

**DeTour Arts & Technology Academy  
2015-2016**

	<b>15-16 Budget</b>	<b>January Budget Modification</b>	<b>Final Budget Modification</b>
Local Revenues	\$1,500	\$2,000	\$3,058
State Revenues	\$446,500	\$561,513	\$563,806
Federal Revenues	\$48,207	\$47,411	\$45,192
<b>TOTAL REVENUE</b>	<b>\$496,207</b>	<b>\$610,924</b>	<b>\$612,056</b>
Elementary	\$242,735	\$260,962	\$270,807
High School	\$109,182	\$119,542	\$154,920
Title VII	\$6,312	\$5,066	\$5,066
Special Education	\$34,000	\$33,875	\$40,396
Title I	\$20,067	\$19,737	\$19,177
Title I prior year	\$0	\$0	\$0
Title II	\$3,602	\$6,261	\$5,085
REAP	\$11,213	\$11,273	\$11,273
AT RISK	\$10,000	\$12,646	\$12,606
Computer Assisted Instruction	\$5,200	\$4,664	\$3,710
Board of Education	\$16,843	\$22,801	\$24,026
Executive Administration	\$10,400	\$20,727	\$24,459
Office of Principal	\$5,200	\$8,786	\$8,984
Fiscal Services	\$9,000	\$9,500	\$12,268
Other Business Services	\$600	\$532	\$532
Operations Buildings Services	\$11,200	\$15,961	\$15,961
Transportation	\$200	\$200	\$190
<b>TOTAL EXPENSES</b>	<b>\$495,754</b>	<b>\$552,533</b>	<b>\$609,460</b>
Beginning Fund Balance	\$29,223	\$29,223	\$29,223
Revenue - Expenditures	\$454	\$58,391	\$2,596
Ending Fund Balance	<b>\$29,677</b>	<b>\$87,614</b>	<b>\$31,819</b>